



संदर्भ संख्या राबै.उ.प्र.क्षे.का/ एसपीडी / १५ / आरआईडीएफ - ०४ / २०१९-२०
दिनांक: १० जुलाई २०१९

अधीक्षण अभियंता (सेतु)
३१वां वृत्त, लोक निर्माण विभाग
उत्तर प्रदेश सरकार
लखनऊ

प्रिय महोदय,

आरआईडीएफ के अंतर्गत स्वीकृत परियोजनाओं की मूल्य वृद्धि संबंधी प्रस्तावों के लिए दिशा निर्देश

कृपया आपके पत्र संख्या: 179/नदी सेतु /चित्रकूट क्षेत्र / बीएमसी / 2019 का संदर्भ ग्रहण करने का कष्ट करें जिसके माध्यम से पुनरीक्षण के संबंध में नाबाई से आवश्यक दिशा निर्देश की अपेक्षा की गयी थी। इस संबंध में वांछित दिशा निर्देश, पत्र के साथ संलग्न कर, आपको प्रेषित किए जा रहे हैं।

भवदीय

(राजेश यादव)

सहायक महाप्रबंधक

संलग्नक : Annexure I&II

राष्ट्रीय कृषि और शामील विकास बैंक

National Bank for Agriculture and Rural Development

राज्य परियोजना विभाग, उत्तर प्रदेश क्षेत्रीय कार्यालय, लखनऊ

11, विपिन खाना, गोमती नगर, लखनऊ - 226 010. फ़ोन: +91 522 2399233/2399191-193 • फैक्स: +91 522 2304531 • ई-मेल: lucknow@nabard.org

State Projects Department, Uttar Pradesh Regional Office, Lucknow

11, Vipin Khand, Gomti Nagar, Lucknow - 226 010 • Tel: +91 522 2399233/2399191-193 • Fax: +91 522 2304531 • E-mail: lucknow@nabard.org

Annexure I

Gist of Cost Escalation Guidelines of RIDF Projects

State Governments are required to meet the cost escalation, if any, out of their own resources and NABARD considers such proposals only in genuine cases where such escalation arises due to reasons beyond the control of the State Governments. The proposals for the cost escalation should conform to the following guidelines:

A. Cost escalation is sought on account of the following factors

- i. Change in Schedule of Rates (SOR) for the works done/to be done after the effective date of the revised Schedule of Rates.
- ii. Need based unavoidable/unforeseen changes in design
- iii. Land acquisition cost due to judicial interventions which will be restricted to 60% of the cost of land acquisition.

B. Cost escalation proposals from State Govts may be accepted 'within a period of two years from the date of sanction'.

C. The proposal is to be received through the nodal department of the State Government (Finance Department).

D. Cost escalation proposals on the following grounds will not be eligible:-

- i. Late Commencement of projects
- ii. Projects designed on the basis of old Schedule of Rates, wherein the works executed before the effective date of revised Schedule of Rates.
- iii. Projects based on adhoc /general estimates.
- iv. Projects where the increase in cost is due to delay in land acquisition, administrative approval, technical sanctions and tendering.
- v. Projects where the increase in cost is due to tender premia.
- vi. Projects where the increase in cost is due to addition of items, changing the scope of projects etc., resulting in cost and time overrun.
- vii. Projects for which estimates have been prepared as per the latest schedule of rates and could be phased & completed within two years (e.g. projects like Roads, Godown, Schools, Public Health Centre, Soil & Water Conservation, Drainage, Joint Forest Management, Animal Husbandry, Drinking Water Supply, etc)
- viii. Cost escalation proposals after closure of the tranche

E. Projects are technically feasible and financially viable even with the revised cost i.e. including cost escalation.

Pro-forma for details of information required (*Annexure II*) for cost escalation proposals along with revised DPRs with proper justifications is attached

ANNEXURE II : Details of Physical, Financial Status, Changes in Design, SOR and Tender Premia

PIC No._____
Name of the Project_____

Year of Original SR _____
Year of Current SR _____
and it's effective date _____

Table 1
Physical and Financial status as on _____ (effective date of SOR)

Sl. No	Item of Investment	Date of Commencement of work	Work as sanctioned/ proposed (units)	Total cost sanctioned	Work done (physical units)	Cost incurred	Balance works to be done (physical units)	Balance updated cost	(Rs. lakh)	
									(Unit - ha/km/No/Vol.)	Remarks
1	2	3	4	5	6	7	8	9		10
A	As originally approved									
B	Additions proposed									
	Total									

Table 2
Details of Cost Escalation due to change in design

Sr.No.	Item of Investment	Original Design/ Specifications	Cost as per original design with original SR	Revised Design/ Specifications	Cost as per revised design with original SR	Amount of escalation due to change in design (6-4)	(Rs.lakh)							
							1	2	3	4	5	6	7	8
	Total													

Table 3
Details of Cost Escalation due to revision in Schedule of Rates(SR)

Sr. No.	Item of Investment	Quantity of various items		Original Rates (Base Year)	Cost as per revised design with original SR	Revised Rates (Base Year)	Cost as per revised design with revised SR	Amount of escalation due to change in SR(8-6)	(Rs.lakh)	
									% increase	Remarks
1	2	3	4	5	6	7	8	9	10	11
	Total									

Table 4

Details of Cost Escalation due to Tender Premium

(Rs.lakh)

Sr. No.	Items of Investment.	Cost (As per revised design and SR)	Tendered Cost	Tender Premium	Remarks
1	2	3	4	5	6
	Total				